2011/2012 Budget for Ross Ridge Association

	Jan	Feb	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Totals
Temp. Snow Plowing	$ 800.00	$ 800.00	$ 500.00	$ 300.00							$ 200.00	$ 500.00	$ 3,100.00
Insurance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Accountant Fees				$ 500.00									$ 500.00
Sand/Salt/	$ 150.00	$ 250.00	$ 250.00									$ 100.00	$ 750.00
Street Sweeping				$ 450.00									$ 450.00
Management	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 1,200.00
Total Annual Expenses													$ 6,000.00
Based on 39 houses $10.00 mth													**$ 4,680.00**
Checking Balance as of 5/11/2011	$ 2,376.92												
Reserve Balance as of 5/11/2011	$ 2,515.78												